

EXECUTIVE FORWARD PLAN

DECEMBER 2010 TO MARCH 2011

CABINET - Monday, 13th December, 2010

Item	Port- folio	Ward	Priority	Contact Officer	Consultation & Participation	Other Committee	Background Documents	New Item
<u>Performance and Financial Monitoring 2010/11</u> To present to Cabinet information on the latest financial and performance monitoring.	F&S, P&A	All	All	Julie Evans, Strategic Director of Resources, Roger Parkin, Director of Improvement & Development Tel: 01753 875300, Tel: (01753) 875207		Overview and Scrutiny 02/12/10	None.	
<u>Medium Term Financial Plan 2011/12 to 2014/15</u> This report sets out the latest assessment for the Council's budget for 2011/12 and future years.	F&S	All	All	Julie Evans, Strategic Director of Resources, Annal Nayyar, Deputy Director of Finance Tel: 01753 875300,		Overview and Scrutiny Committee 02/12/2010	Cabinet Documents 12/07/10	
<u>Council Tax Base for 2011/12</u> This report presents information on the properties in Slough and their categories of occupation for the purpose of determining the council tax base for the borough for the 2011/12 financial year.	F&S	All	All	Annal Nayyar, Deputy Director of Finance Tel.: 01753 477228			Council Tax Base for 2011/12	√
<u>Outcomes & Recommendations from Review of Adult Social Care Day Services</u> To present to Cabinet the recommendations of the Day Services Review carried out during 2009 and 2010.	H&W	All	Adding Years to Life and Life to Years;	Mike Bibby, Assistant Director Personalisation, Commissioning and Partnership, Geoff Elford, Interim Day Services Project manager Tel: 875800, Tel: 01753 875780	Consultation with Service users, carers and staff.	Health Scrutiny Panel 25/10/10	None.	

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Bold – Key Decision Non-Bold – Non-Key Decision *Italics* – Performance/Monitoring Report

Item	Portfolio	Ward	Priority	Contact Officer	Consultation & Participation	Other Committee	Background Documents	New Item
<u>Adult Social Care Charging Policy</u>	H&W	All	Adding years to life and life to years	Mike Bibby, Assistant Director Personalisation, Commissioning and Partnership Tel: 875800	Consultation with service users, carers and provider organisations	Health Scrutiny Panel 09/12/2010	Adult Social Care Charging Policy	
<u>Voluntary & Community Sector Policy and Commissioning Framework</u> The report details the proposed new council wide policy in providing support and funding to the voluntary and community sector.	H&W	All	All	Rafiq Chohan, Assistant Director Economic Development and Inclusion Tel: (01753) 875847	Consultation with voluntary and community sector agencies. From 11 Nov - 6 Jan.	Health Scrutiny Panel 09/12/2010	Voluntary & Community Sector policy and Commissioning Framework	
<u>References from Overview and Scrutiny</u> To present to Cabinet references from the Overview and Scrutiny Committee and Scrutiny Panels.	P&A	All	All	Teresa Clark, Senior Democratic Services Officer Tel: 01753 875018			None.	
<u>Executive Forward Plan</u> To present to Cabinet the latest published Executive Forward Plan.	F&S	All	All	Catherine Meek, Deputy Borough Secretary Tel: (01753) 875011			Slough Borough Council's Constitution	

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CABINET - Monday, 24th January, 2011

Item	Port- folio	Ward	Priority	Contact Officer	Consultation & Participation	Other Committee	Background Documents	New Item
<u>Performance and Finance Monitoring 2010/11</u> To present to Cabinet information on the latest financial and performance monitoring.	P&A	All	All	Julie Evans, Strategic Director of Resources, Roger Parkin, Director of Improvement & Development Tel: 01753 875300, Tel: (01753) 875207		Overview and Scrutiny Committee 13/01/2011	Performance and Finance Monitoring 2010/11	
<u>Heart of Slough, Learning and Cultural Centre Site Assembly – Compulsory Purchase of Land/Interests in Land</u>	N&R	Central	A Cleaner, Greener place to live, Work and Play	Julie Evans, Strategic Director of Resources, Steven Quayle, Solicitor-Regeneration and Major Projects Tel: 01753 875300 and 875748			Heart of Slough, Learning and Cultural Centre Site Assembly – Compulsory Purchase of Land/Interests in Land	
<u>Gypsy and Traveller Review and Strategy</u> To present to Cabinet a follow up on the planning position on the provision of gypsy and traveller pitches and enforcement practices.	N&R	All	A cleaner, Greener place to live, work and play Being safe, feeling safe	Gillian Ralphs, Assistant Director, Transport and Planning Tel: (01753) 875081			None.	
<u>References from Overview and Scrutiny</u> To present to Cabinet references from the Overview and Scrutiny Committee and scrutiny panels.	P&A	All	All	Teresa Clark, Senior Democratic Services Officer Tel: 01753 875018			References from Overview and Scrutiny	

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CABINET - Monday, 24th January, 2011

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<u>Executive Forward Plan</u> To present to Cabinet the latest published Executive Forward Plan	F&S	All	All	Catherine Meek, Deputy Borough Secretary Tel: (01753) 875011			Slough Borough Council's Constitution	

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CABINET - Monday, 7th February, 2010

Item	Port- folio	Ward	Priority	Contact Officer	Consultation & Participation	Other Committee	Background Documents	New Item
<u>Performance and Financial Monitoring 2010/11</u> To present to Cabinet information on the latest financial and performance monitoring.	F&S, P&A	All	All	Julie Evans, Strategic Director of Resources, Annal Nayyar, Deputy Director of Finance Tel: 01753 875300,		Overview and Scrutiny 27/01/2011	None.	
<u>Budget and Council Tax 2011/12 and Future Years</u> To seek Cabinet's approval for Slough Borough Council's financial, capital, treasury & asset management strategies. These set out the Revenue, Capital & Treasury Management Budgets for 2011/12 & to agree the amount of Council Tax to be levied. The annual Capital & Revenue Budgets identify the resources required to deliver the full range of council services. Recommendations are made for balancing the budget & setting the level of council tax in 2011/12.	F&S	All	All	Julie Evans, Strategic Director of Resources, Annal Nayyar, Deputy Director of Finance Tel: 01753 875300,		Overview and Scrutiny Committee 27/01/2011	CIPFA's Code of Practice on Treasury Management CIPFA's Prudential Code for Capital Finance Local Government Act 2003 Guidance on Local Authority Investments	
<u>References from Overview and Scrutiny</u> To present to Cabinet references from the Overview and Scrutiny Committee and scrutiny panels.	P&A	All	All	Teresa Clark, Senior Democratic Services Officer Tel: 01753 875018				
<u>Executive Forward Plan</u> To present to Cabinet the latest published Executive Forward Plan	F&S	All	All	Catherine Meek, Deputy Borough Secretary Tel: (01753) 875011			Slough Borough Council's Constitution	

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CABINET - MONDAY, 14th March, 2011

Item	Port- folio	Ward	Priority	Contact Officer	Consultation & Participation	Other Committee	Background Documents	New Item
<u>Performance and Financial Monitoring 2010/11</u> To present to Cabinet information on the latest financial and performance monitoring.	F&S, P&A	All	All	Julie Evans, Strategic Director of Resources, Annal Nayyar, Deputy Director of Finance Tel: 01753 875300,		Overview and Scrutiny 03/03/2011	None.	
<u>References from Overview and Scrutiny</u> To present to Cabinet references from the Overview and Scrutiny Committee and scrutiny panels.	P&A	All	All	Teresa Clark, Senior Democratic Services Officer Tel: 01753 875018				
<u>Executive Forward Plan</u> To present to Cabinet the latest published Executive Forward Plan	F&S	All	All	Catherine Meek, Deputy Borough Secretary Tel: (01753) 875011			Slough Borough Council's Constitution	

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